

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1.1.3	E	1.3.5	1.1	PROCURADURÍA	183,709.51	56,195.16
1.1.3	E	1.5.1	1.1	DIRECCION	655,433.57	121,199.70
1.1.3	E	2.3.2	1.1	REHABILITACIOI	247,476.24	3,480.23
1.1.3	E	2.5.1	1.1	DIF SEG	255,285.00	41,910.75
1.1.3	E	2.5.1	1.1	PREEVERP	71,038.80	15,122.70
1.1.3	E	2.5.2	1.1	ATENCION A LA	173,309.76	6,821.28
1.1.3	E	2.6.5	1.1	ALIMENTARIA	207,041.51	32,136.67
1.1.3	E	2.7.1	1.1	ADULTO MAYOF	304,811.14	42,250.25
1.1.3	E	2.7.1	1.1	COORDINACIÓN	86,766.44	6,926.04
1.1.3	U	1.3.5	1.6	DIRECCION GEN	156,000.00	0.00
1.2.1		1.3.5	1.1	PROCURADURÍA	77,987.02	11,866.67
1.2.1	E	1.5.1	1.1	DIRECCION	0.00	99,005.14
1.2.1	E	2.3.2	1.1	REHABILITACIOI	0.00	38,732.52
1.2.1	E	2.5.1	1.1	DIF SEG	0.00	1,728.70
1.2.1	E	2.7.1	1.1	ADULTO MAYOF	0.00	80,714.18
1.2.1	E	2.7.1	1.1	COORDINACIÓN	0.00	44,000.55
1.3.1	E	1.3.5	1.1	PROCURADURÍA	8,723.22	2,454.79
1.3.1	E	1.5.1	1.1	DIRECCION	21,847.79	5,635.12
1.3.1	E	2.3.2	1.1	REHABILITACIOI	8,249.21	672.12
1.3.1	E	2.5.1	1.1	DIF SEG	8,509.50	1,862.70
1.3.1	E	2.5.1	1.1	PREEVERP	2,367.96	672.12
1.3.1	E	2.5.2	1.1	ATENCION A LA	5,776.99	303.17
1.3.1	E	2.6.5	1.1	ALIMENTARIA	6,901.38	1,428.30
1.3.1	E	2.7.1	1.1	ADULTO MAYOF	10,160.37	3,669.45
1.3.1	E	2.7.1	1.1	COORDINACIÓN	2,892.22	307.82
1.3.2	E	1.3.5	1.1	PROCURADURÍA	39,254.49	11,046.55
1.3.2	E	1.5.1	1.1	DIRECCION	98,315.03	25,358.07
1.3.2	E	2.3.2	1.1	REHABILITACIOI	37,121.44	3,024.54
1.3.2	E	2.5.1	1.1	DIF SEG	38,292.76	8,382.16
1.3.2	E	2.5.1	1.1	PREEVERP	10,655.82	3,024.32
1.3.2	E	2.5.2	1.1	ATENCION A LA	25,996.46	1,364.08
1.3.2	E	2.6.5	1.1	ALIMENTARIA	31,056.23	6,427.33
1.3.2	E	2.7.1	1.1	ADULTO MAYOF	45,721.67	16,512.54
1.3.2	E	2.7.1	1.1	COORDINACIÓN	13,014.97	1,385.21
1.4.4	E	1.3.5	1.1	PROCURADURÍA	5,000.00	0.00
1.4.4	E	1.5.1	1.1	DIRECCION	20,000.00	0.00
1.4.4	E	2.3.2	1.1	REHABILITACIOI	4,000.00	1,135.00
1.4.4	E	2.5.1	1.1	DIF SEG	5,000.00	0.00
1.4.4	E	2.5.1	1.1	PREEVERP	1,500.00	0.00
1.4.4	E	2.5.2	1.1	ATENCION A LA	5,000.00	0.00
1.4.4	E	2.6.5	1.1	ALIMENTARIA	5,000.00	0.00
1.4.4	E	2.7.1	1.1	ADULTO MAYOF	5,000.00	0.00
1.4.4	E	2.7.1	1.1	COORDINACIÓN	1,500.00	0.00
1.5.3	E	1.3.5	1.1	PROCURADURÍA	21,808.05	6,136.97
1.5.3	E	1.5.1	1.1	DIRECCION	54,619.46	14,087.83
1.5.3	E	2.3.2	1.1	REHABILITACIOI	20,623.02	1,680.30
1.5.3	E	2.5.1	1.1	DIF SEG	21,273.75	4,656.75
1.5.3	E	2.5.1	1.1	PREEVERP	5,919.90	1,680.30
1.5.3	E	2.5.2	1.1	ATENCION A LA	14,442.48	757.92
1.5.3	E	2.6.5	1.1	ALIMENTARIA	17,253.46	3,570.74
1.5.3	E	2.7.1	1.1	ADULTO MAYOF	25,400.93	9,173.63
1.5.3	E	2.7.1	1.1	COORDINACIÓN	7,230.54	769.56
1.5.9	E	1.3.5	1.1	PROCURADURÍA	57,600.00	0.00
1.5.9	E	1.5.1	1.1	DIRECCION	115,200.00	14,400.00
1.5.9	E	2.3.2	1.1	REHABILITACIOI	43,200.00	0.00
1.5.9	E	2.5.1	1.1	DIF SEG	72,000.00	0.00
1.5.9	E	2.5.1	1.1	PREEVERP	14,400.00	0.00
1.5.9	E	2.5.2	1.1	ATENCION A LA	28,800.00	0.00
1.5.9	E	2.6.5	1.1	ALIMENTARIA	43,200.00	0.00
1.5.9	E	2.7.1	1.1	ADULTO MAYOF	72,000.00	13,200.00
1.5.9	E	2.7.1	1.1	COORDINACIÓN	14,400.00	0.00
2.1.1	E	1.5.1	1.1	DIRECCION	20,000.00	0.00

2.1.1	E	1.5.1	1.1 PROCURADURÍA/	6,000.00	0.00
2.1.2	E	1.5.1	1.1 DIRECCION	15,000.00	0.00
2.1.2	E	1.5.1	1.1 PROCURADURÍA/	5,000.00	0.00
2.1.6	E	1.5.1	1.1 DIRECCION	15,000.00	0.00
2.1.7	E	1.5.1	1.1 PROCURADURÍA/	7,500.00	0.00
2.2.1	E	1.3.5	1.1 PROCURADURÍA/	0.00	4,500.00
2.2.1	E	1.5.1	1.1 DIRECCION	100,000.00	57,465.25
2.2.1	E	1.5.1	1.1 PROCURADURÍA/	4,500.00	0.00
2.2.1	U	2.5.6	1.6 DIRECCION GEN	102,000.00	0.00
2.2.3	E	1.5.1	1.1 DIRECCION	0.00	3,056.00
2.4.9	E	1.5.1	1.1 DIRECCION	5,000.00	1,538.00
2.5.3	E	1.5.1	1.1 DIRECCION	40,000.00	0.00
2.6.1	E	1.5.1	1.1 DIRECCION	262,411.91	70,000.00
2.6.1	E	1.5.1	1.1 PROCURADURÍA/	10,000.00	0.00
2.7.1	E	1.5.1	1.1 DIRECCION	0.00	2,590.00
2.9.1	E	1.5.1	1.1 DIRECCION	3,000.00	3,000.00
2.9.4	E	1.5.1	1.1 DIRECCION	0.00	350.00
3.1.1	E	1.5.1	1.1 DIRECCION	52,800.00	0.00
3.1.2	E	1.5.1	1.1 DIRECCION	20,000.00	0.00
3.1.4	E	1.5.1	1.1 DIRECCION	10,500.00	0.00
3.1.5	E	1.5.1	1.1 DIRECCION	2,400.00	0.00
3.3.4	E	1.3.5	1.1 PROCURADURÍA/	0.00	5,000.00
3.3.4	E	1.5.1	1.1 PROCURADURÍA/	5,000.00	0.00
3.3.6	E	1.5.1	1.1 DIRECCION	15,000.00	0.00
3.4.1	E	1.5.1	1.1 DIRECCION	5,000.00	3,262.00
3.4.5	E	1.5.1	1.1 DIRECCION	45,000.00	67,772.13
3.5.1	E	1.5.1	1.1 DIRECCION	5,000.00	0.00
3.5.2	E	1.5.1	1.1 DIRECCION	5,000.00	0.00
3.5.5	E	1.5.1	1.1 DIRECCION	80,000.00	70,000.00
3.5.8	E	1.5.1	1.1 DIRECCION	0.00	7,980.80
3.7.5	E	1.3.5	1.1 PROCURADURÍA/	0.00	5,000.00
3.7.5	E	1.5.1	1.1 DIRECCION	150,000.00	0.00
3.7.5	E	1.5.1	1.1 PROCURADURÍA/	5,000.00	0.00
3.8.2	E	1.5.1	1.1 DIRECCION	85,000.00	23,524.80
3.9.2	E	1.5.1	1.1 DIRECCION	45,600.00	11,384.00
3.9.6	E	1.5.1	1.1 DIRECCION	5,000.00	12,844.80
4.4.1	E	1.5.1	1.1 DIRECCION	100,000.00	87,025.20
5.1.5	E	1.5.1	1.1 DIRECCION	25,200.00	4,907.00
5.6.9	E	1.5.1	1.1 DIRECCION	0.00	13,485.00
5.9.7	E	1.5.1	1.1 DIRECCION	6,000.00	3,583.15

Reducciones	Devengado	Pagado
-11,866.67	137,044.71	137,044.71
-156,470.39	467,048.43	467,048.43
-44,774.52	107,789.66	107,789.66
-1,728.70	211,625.25	211,625.25
0.00	63,360.90	63,360.90
0.00	134,289.13	134,289.13
0.00	176,198.90	176,198.90
-40,401.75	208,171.06	208,171.06
-44,000.55	21,691.62	21,691.62
0.00	36,000.00	36,000.00
0.00	82,140.32	82,140.32
0.00	93,970.95	93,970.95
0.00	38,732.52	38,732.52
0.00	1,728.70	1,728.70
0.00	67,035.69	67,035.69
0.00	44,000.55	44,000.55
0.00	141.65	141.65
0.00	4,271.31	4,271.31
0.00	0.00	0.00
0.00	1,444.13	1,444.13
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,034.82	1,034.82
0.00	0.00	0.00
0.00	5,933.68	5,933.68
0.40	25,355.25	25,355.25
0.00	2,367.36	2,367.36
0.00	8,020.96	8,020.96
0.00	1,140.03	1,140.03
0.00	2,280.06	2,280.06
0.00	3,123.63	3,123.63
0.00	8,536.80	8,536.80
0.00	490.61	490.61
0.00	0.00	0.00
0.00	3,861.69	3,861.69
0.00	5,135.00	5,135.00
0.00	0.00	0.00
0.00	1,070.20	1,070.20
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,130.40	1,130.40
0.00	1,008.00	1,008.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	40,800.00	40,800.00
-3,262.00	89,200.00	89,200.00
0.00	21,600.00	21,600.00
0.00	52,000.00	52,000.00
0.00	10,800.00	10,800.00
0.00	21,600.00	21,600.00
0.00	32,400.00	32,400.00
0.00	54,600.00	54,600.00
0.00	10,200.00	10,200.00
0.00	17,797.64	17,797.64

0.00	0.00	0.00
0.00	11,362.80	11,362.80
0.00	0.00	0.00
0.00	13,705.16	13,705.16
0.00	0.00	0.00
-4,500.00	0.00	0.00
0.00	156,552.88	156,552.88
0.00	0.00	0.00
0.00	0.00	0.00
0.00	3,056.00	3,056.00
0.00	6,538.00	6,538.00
0.00	2,442.00	2,442.00
0.00	229,843.48	229,843.48
0.00	0.00	0.00
0.00	2,590.00	2,590.00
0.00	3,327.10	3,327.10
0.00	350.00	350.00
0.00	25,148.00	25,148.00
0.00	9,499.35	9,499.35
0.00	6,982.00	6,982.00
0.00	1,600.00	1,600.00
-5,000.00	0.00	0.00
0.00	0.00	0.00
0.00	7,122.40	7,122.40
0.00	7,644.48	7,644.48
0.00	80,077.30	80,077.30
0.00	155.41	155.41
0.00	1,200.00	1,200.00
-30,227.00	66,672.24	66,672.24
0.00	7,980.80	7,980.80
-5,000.00	0.00	0.00
0.00	120,115.00	120,115.00
0.00	0.00	0.00
0.00	57,909.43	57,909.43
0.00	56,949.00	56,949.00
0.00	16,810.29	16,810.29
-29,584.75	46,777.47	46,777.47
0.00	30,107.00	30,107.00
0.00	13,485.00	13,485.00
0.00	9,583.15	9,583.15