

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1.1.3	E	1.3.5	1.1	PROCURADURÍA	183,709.51	56,195.16
1.1.3	E	1.5.1	1.1	DIRECCION	655,433.57	180,409.23
1.1.3	E	2.3.2	1.1	REHABILITACIOI	247,476.24	3,480.23
1.1.3	E	2.5.1	1.1	DIF SEG	255,285.00	41,910.75
1.1.3	E	2.5.1	1.1	PREEVERP	71,038.80	15,122.70
1.1.3	E	2.5.2	1.1	ATENCION A LA	173,309.76	6,821.28
1.1.3	E	2.6.5	1.1	ALIMENTARIA	207,041.51	32,136.67
1.1.3	E	2.7.1	1.1	ADULTO MAYOF	304,811.14	42,250.25
1.1.3	E	2.7.1	1.1	COORDINACIÓN	86,766.44	6,926.04
1.1.3	U	1.3.5	1.6	DIRECCION GEN	156,000.00	0.00
1.2.1	E	1.3.5	1.1	PROCURADURÍA	77,987.02	25,901.68
1.2.1	E	1.5.1	1.1	DIRECCION GEN	0.00	0.00
1.2.1	E	1.5.1	1.1	DIRECCION	0.00	141,241.93
1.2.1	E	2.3.2	1.1	REHABILITACIOI	0.00	54,863.04
1.2.1	E	2.5.1	1.1	DIF SEG	0.00	24,893.20
1.2.1	E	2.7.1	1.1	ADULTO MAYOF	0.00	80,714.18
1.2.1	E	2.7.1	1.1	COORDINACIÓN	0.00	68,000.85
1.3.1	E	1.3.5	1.1	PROCURADURÍA	8,723.22	2,454.79
1.3.1	E	1.5.1	1.1	DIRECCION	21,847.79	5,635.12
1.3.1	E	2.3.2	1.1	REHABILITACIOI	8,249.21	672.12
1.3.1	E	2.5.1	1.1	DIF SEG	8,509.50	1,862.70
1.3.1	E	2.5.1	1.1	PREEVERP	2,367.96	672.12
1.3.1	E	2.5.2	1.1	ATENCION A LA	5,776.99	303.17
1.3.1	E	2.6.5	1.1	ALIMENTARIA	6,901.38	1,428.30
1.3.1	E	2.7.1	1.1	ADULTO MAYOF	10,160.37	3,669.45
1.3.1	E	2.7.1	1.1	COORDINACIÓN	2,892.22	307.82
1.3.2	E	1.3.5	1.1	PROCURADURÍA	39,254.49	11,046.55
1.3.2	E	1.5.1	1.1	DIRECCION	98,315.03	25,358.07
1.3.2	E	2.3.2	1.1	REHABILITACIOI	37,121.44	3,024.54
1.3.2	E	2.5.1	1.1	DIF SEG	38,292.76	8,382.16
1.3.2	E	2.5.1	1.1	PREEVERP	10,655.82	3,024.54
1.3.2	E	2.5.2	1.1	ATENCION A LA	25,996.46	1,364.26
1.3.2	E	2.6.5	1.1	ALIMENTARIA	31,056.23	6,427.33
1.3.2	E	2.7.1	1.1	ADULTO MAYOF	45,721.67	16,512.54
1.3.2	E	2.7.1	1.1	COORDINACIÓN	13,014.97	1,385.21
1.4.4	E	1.3.5	1.1	PROCURADURÍA	5,000.00	0.00
1.4.4	E	1.5.1	1.1	DIRECCION	20,000.00	0.00
1.4.4	E	2.3.2	1.1	REHABILITACIOI	4,000.00	1,135.00
1.4.4	E	2.5.1	1.1	DIF SEG	5,000.00	0.00
1.4.4	E	2.5.1	1.1	PREEVERP	1,500.00	0.00
1.4.4	E	2.5.2	1.1	ATENCION A LA	5,000.00	0.00
1.4.4	E	2.6.5	1.1	ALIMENTARIA	5,000.00	0.00
1.4.4	E	2.7.1	1.1	ADULTO MAYOF	5,000.00	0.00
1.4.4	E	2.7.1	1.1	COORDINACIÓN	1,500.00	0.00
1.5.3	E	1.3.5	1.1	PROCURADURÍA	21,808.05	6,136.97
1.5.3	E	1.5.1	1.1	DIRECCION	54,619.46	14,087.83
1.5.3	E	2.3.2	1.1	REHABILITACIOI	20,623.02	1,680.30
1.5.3	E	2.5.1	1.1	DIF SEG	21,273.75	4,656.75
1.5.3	E	2.5.1	1.1	PREEVERP	5,919.90	1,680.30
1.5.3	E	2.5.2	1.1	ATENCION A LA	14,442.48	757.92
1.5.3	E	2.6.5	1.1	ALIMENTARIA	17,253.46	3,570.74
1.5.3	E	2.7.1	1.1	ADULTO MAYOF	25,400.93	9,173.63
1.5.3	E	2.7.1	1.1	COORDINACIÓN	7,230.54	769.56
1.5.9	E	1.3.5	1.1	PROCURADURÍA	57,600.00	0.00
1.5.9	E	1.5.1	1.1	DIRECCION	115,200.00	14,400.00
1.5.9	E	2.3.2	1.1	REHABILITACIOI	43,200.00	0.00
1.5.9	E	2.5.1	1.1	DIF SEG	72,000.00	0.00
1.5.9	E	2.5.1	1.1	PREEVERP	14,400.00	0.00
1.5.9	E	2.5.2	1.1	ATENCION A LA	28,800.00	0.00
1.5.9	E	2.6.5	1.1	ALIMENTARIA	43,200.00	0.00
1.5.9	E	2.7.1	1.1	ADULTO MAYOF	72,000.00	13,200.00
1.5.9	E	2.7.1	1.1	COORDINACIÓN	14,400.00	0.00

2.1.1	E	1.5.1	1.1 DIRECCION	20,000.00	0.00
2.1.1	E	1.5.1	1.1 PROCURADURÍA	6,000.00	0.00
2.1.2	E	1.5.1	1.1 DIRECCION	15,000.00	0.00
2.1.2	E	1.5.1	1.1 PROCURADURÍA	5,000.00	0.00
2.1.6	E	1.5.1	1.1 DIRECCION	15,000.00	0.00
2.1.7	E	1.5.1	1.1 PROCURADURÍA	7,500.00	0.00
2.2.1	E	1.5.1	1.1 DIRECCION	100,000.00	113,363.98
2.2.1	E	1.5.1	1.1 PROCURADURÍA	4,500.00	0.00
2.2.1	U	2.5.6	1.6 DIRECCION GEN	102,000.00	0.00
2.2.3	E	1.5.1	1.1 DIRECCION	0.00	3,056.00
2.4.9	E	1.5.1	1.1 DIRECCION	5,000.00	2,388.01
2.4.9	U	2.5.6	1.6 DIRECCION GEN	0.00	97,408.00
2.5.3	E	1.5.1	1.1 DIRECCION	40,000.00	0.00
2.6.1	E	1.5.1	1.1 DIRECCION	262,411.91	70,000.00
2.6.1	E	1.5.1	1.1 PROCURADURÍA	10,000.00	0.00
2.7.1	E	1.5.1	1.1 DIRECCION	0.00	2,590.00
2.9.1	E	1.5.1	1.1 DIRECCION	3,000.00	3,000.00
2.9.4	E	1.5.1	1.1 DIRECCION	0.00	350.00
3.1.1	E	1.5.1	1.1 DIRECCION	52,800.00	0.00
3.1.2	E	1.5.1	1.1 DIRECCION	20,000.00	1,100.00
3.1.4	E	1.5.1	1.1 DIRECCION	10,500.00	0.00
3.1.5	E	1.5.1	1.1 DIRECCION	2,400.00	0.00
3.3.4	E	1.5.1	1.1 PROCURADURÍA	5,000.00	0.00
3.3.6	E	1.5.1	1.1 DIRECCION	15,000.00	0.00
3.4.1	E	1.5.1	1.1 DIRECCION	5,000.00	5,097.88
3.4.5	E	1.5.1	1.1 DIRECCION	45,000.00	67,772.13
3.5.1	E	1.5.1	1.1 DIRECCION	5,000.00	0.00
3.5.2	E	1.5.1	1.1 DIRECCION	5,000.00	0.00
3.5.5	E	1.5.1	1.1 DIRECCION	80,000.00	70,000.00
3.5.8	E	1.5.1	1.1 DIRECCION	0.00	7,980.80
3.7.5	E	1.5.1	1.1 DIRECCION	150,000.00	0.00
3.7.5	E	1.5.1	1.1 PROCURADURÍA	5,000.00	0.00
3.8.2	E	1.5.1	1.1 DIRECCION	85,000.00	23,524.80
3.9.2	E	1.5.1	1.1 DIRECCION	45,600.00	31,666.00
3.9.6	E	1.5.1	1.1 DIRECCION	5,000.00	14,078.29
4.4.1	E	1.5.1	1.1 DIRECCION	100,000.00	104,353.20
5.1.5	E	1.5.1	1.1 DIRECCION	25,200.00	4,907.00
5.6.9	E	1.5.1	1.1 DIRECCION	0.00	13,485.00
5.9.7	E	1.5.1	1.1 DIRECCION	6,000.00	4,243.15

Reducciones	Devengado	Pagado
-24,402.76	185,824.71	185,824.71
-229,523.57	606,319.23	606,319.23
-60,905.04	156,305.61	156,305.61
-24,893.20	266,425.04	266,425.04
0.00	86,161.50	86,161.50
0.00	179,890.33	179,890.33
0.00	238,164.82	238,164.82
-40,401.75	298,203.92	298,203.92
-68,000.85	21,691.62	21,691.62
-84,000.00	72,000.00	72,000.00
0.00	103,888.70	103,888.70
0.00	0.00	0.00
0.00	140,815.27	140,815.27
0.00	54,863.04	54,863.04
0.00	24,547.54	24,547.54
0.00	67,035.69	67,035.69
0.00	68,000.85	68,000.85
0.00	11,178.01	2,995.00
0.00	27,482.91	4,271.31
0.00	8,921.33	0.00
0.00	10,372.20	1,444.13
0.00	3,040.08	0.00
0.00	6,080.16	0.00
0.00	8,329.68	0.00
0.00	13,829.82	1,034.82
0.00	3,200.04	0.00
0.00	48,632.54	48,632.54
0.00	117,058.66	117,058.66
0.00	31,786.91	31,786.91
0.00	43,781.66	43,781.66
0.00	13,680.36	13,680.36
0.00	27,360.72	27,360.72
0.00	37,483.56	37,483.56
0.00	54,471.31	54,471.31
0.00	10,172.93	10,172.93
0.00	0.00	0.00
-10,542.38	4,683.19	4,683.19
0.00	5,135.00	5,135.00
0.00	0.00	0.00
0.00	1,070.20	1,070.20
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,130.40	1,130.40
0.00	1,008.00	1,008.00
0.00	27,945.02	0.00
0.00	68,707.29	0.00
0.00	22,303.32	0.00
0.00	25,930.50	0.00
0.00	7,600.20	0.00
0.00	15,200.40	0.00
0.00	20,824.20	0.00
0.00	34,574.56	0.00
0.00	8,000.10	0.00
0.00	52,800.00	52,800.00
-3,262.00	118,000.00	118,000.00
0.00	32,400.00	32,400.00
0.00	69,360.00	69,360.00
0.00	14,400.00	14,400.00
0.00	28,800.00	28,800.00
0.00	43,200.00	43,200.00
0.00	72,600.00	72,600.00
0.00	13,800.00	13,800.00

0.00	19,141.64	19,141.64
0.00	0.00	0.00
0.00	11,362.80	11,362.80
0.00	0.00	0.00
0.00	14,592.66	14,592.66
0.00	0.00	0.00
0.00	213,363.98	213,363.98
0.00	0.00	0.00
-80,400.00	21,600.00	21,600.00
0.00	3,056.00	3,056.00
0.00	7,388.01	7,388.01
0.00	97,408.00	97,408.00
0.00	2,442.00	2,442.00
0.00	330,888.07	330,888.07
0.00	0.00	0.00
0.00	2,590.00	2,590.00
-20.88	3,327.10	3,327.10
0.00	350.00	350.00
0.00	32,879.00	32,879.00
0.00	10,599.35	10,599.35
0.00	9,601.00	9,601.00
0.00	2,200.00	2,200.00
0.00	0.00	0.00
0.00	11,472.40	11,472.40
0.00	10,097.88	10,097.88
-13,211.00	80,077.30	80,077.30
0.00	155.41	155.41
0.00	1,200.00	1,200.00
-30,227.00	95,328.51	95,328.51
0.00	7,980.80	7,980.80
0.00	144,292.00	144,292.00
0.00	0.00	0.00
0.00	95,535.38	95,535.38
0.00	77,266.00	77,266.00
0.00	19,078.29	19,078.29
-122,562.66	61,340.67	61,340.67
0.00	30,107.00	30,107.00
0.00	13,485.00	13,485.00
0.00	10,243.15	10,243.15