

| Municipio de Santa Catarina, Gto | | | | | | |
|-----------------------------------------------------------|----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2024 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 31111M340010000 DESPACHO DEL PRESIDENTE | 10,932,288.95 | 9,426,893.07 | 20,359,182.02 | 19,647,765.20 | 19,647,765.20 | 711,416.82 |
| 31111M340020000 SINDICATURA | 526,335.45 | 62,355.92 | 588,691.37 | 574,905.36 | 574,905.36 | 13,786.01 |
| 31111M340030000 DESPACHO DE REGIDORES | 2,793,806.78 | 18,858.59 | 2,812,665.37 | 2,804,639.84 | 2,804,639.84 | 8,025.53 |
| 31111M340040000 SECRETARIA DE H. AYUNTAM | 1,381,816.76 | 410,288.33 | 1,792,105.09 | 1,778,925.18 | 1,778,925.18 | 13,179.91 |
| 31111M340050000 DIRECCION DE PLANEACION | 282,462.29 | 42,912.35 | 325,374.64 | 319,330.32 | 319,330.32 | 6,044.32 |
| 31111M340060000 COORDINACION DE UMAIP | 275,433.52 | -23,356.05 | 252,077.47 | 243,242.82 | 243,242.82 | 8,834.65 |
| 31111M340070000 COORDINACION DE COMUNICA | 1,127,994.26 | 241,398.62 | 1,369,392.88 | 1,359,672.88 | 1,359,672.88 | 9,720.00 |
| 31111M340080000 TESORERIA MUNICIPAL | 2,377,055.03 | 5,507,601.63 | 7,884,656.66 | 3,453,336.27 | 3,444,120.27 | 4,431,320.39 |
| 31111M340090000 CONTRALORIA MUNICIPAL | 879,371.88 | 104,707.18 | 984,079.06 | 958,808.19 | 958,808.19 | 25,270.87 |
| 31111M340100000 OFICIALIA MAYOR | 10,901,042.28 | 9,886,245.83 | 20,787,288.11 | 20,426,711.18 | 20,426,711.18 | 360,576.93 |
| 31111M340110000 COORDINACION DE JUVENTUD | 403,720.13 | -1,644.91 | 402,075.22 | 368,619.73 | 368,619.73 | 33,455.49 |
| 31111M340120000 DIRECCION DE OBRAS PUBLI | 11,521,435.41 | 32,533,255.13 | 44,054,690.54 | 38,863,849.19 | 36,881,789.66 | 5,190,841.35 |
| 31111M340130000 DIRECCION DE CATASTRO | 742,333.90 | -58,045.41 | 684,288.49 | 628,308.88 | 628,308.88 | 55,979.61 |
| 31111M340140000 COORD DE SERVICIOS PUBLI | 9,638,343.14 | 11,835,214.57 | 21,473,557.71 | 21,206,601.23 | 20,883,413.49 | 266,956.48 |
| 31111M340150000 DIRECCION DE CASA DE CUL | 1,178,683.71 | 1,957,603.51 | 3,136,287.22 | 3,017,848.05 | 3,017,848.05 | 118,439.17 |
| 31111M340160000 DIRECCION DE DEPORTES | 1,299,576.83 | 150,899.61 | 1,450,476.44 | 1,365,339.03 | 1,365,339.03 | 85,137.41 |
| 31111M340170000 COORDINACION DE EDUCACIO | 1,555,524.65 | -113,227.73 | 1,442,296.92 | 1,399,471.20 | 1,399,471.20 | 42,825.72 |
| 31111M340180000 DIRECCION DE DESARROLLO | 280,033.52 | 83,044.39 | 363,077.91 | 338,126.58 | 338,126.58 | 24,951.33 |
| 31111M340190000 DIRECCION DE DESARROLLO | 1,920,180.89 | 1,573,279.18 | 3,493,460.07 | 3,428,570.56 | 3,428,570.56 | 64,889.51 |
| 31111M340200000 DIRECCION DE DESARROLLO | 996,446.65 | 10,127,464.12 | 11,123,910.77 | 11,103,040.03 | 11,103,040.03 | 20,870.74 |
| 31111M340210000 DIRECCION DE DESARROLLO | 521,433.52 | 4,821,023.88 | 5,342,457.40 | 5,236,156.66 | 5,236,156.66 | 106,300.74 |
| 31111M340220000 DIRECCION DE MIGRANTES | 440,540.86 | -138,711.68 | 301,829.18 | 201,348.64 | 199,087.45 | 100,480.54 |
| 31111M340230000 DIR. DE SEGURIDAD PUBLIC | 6,782,986.87 | -1,173,719.96 | 5,609,266.91 | 5,526,670.82 | 5,526,670.82 | 82,596.09 |
| 31111M340240000 COORDINACION DE PROTECCI | 1,063,846.80 | -102,534.91 | 961,311.89 | 869,603.47 | 869,603.47 | 91,708.42 |
| 31111M340250000 COORDINACION DE ECOLOGIA | 347,033.51 | 94,932.14 | 441,965.65 | 437,226.78 | 437,226.78 | 4,738.87 |
| Total del Gasto | 70,169,727.59 | 87,266,737.40 | 157,436,464.99 | 145,558,118.09 | 143,141,393.63 | 11,878,346.90 |

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|-----------------------------------------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa (Poderes) | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2024 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Municipio de Santa Catarina, Gto | | | | | | |
|----------------------------------------------------------------------------------------------------|-------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa (Sector Paraestatal) | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2024 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 114,000.00 | 114,000.00 | 114,000.00 | 114,000.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 114,000.00 | 114,000.00 | 114,000.00 | 114,000.00 | 0.00 |

*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"