

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	232	1.1	31120M34D0106	248,282.98	33,852.96	-13,852.96	144,141.48	144,141.48
1.1.3	E	251	1.1	31120M34D0107	91,202.40	15,200.40	-15,200.40	45,601.20	45,601.20
1.1.3	E	251	1.1	31120M34D0104	383,166.00	41,488.80	-41,488.80	206,083.00	206,083.00
1.1.3	E	268	1.1	31120M34D0103	403,437.60	64,143.60	-64,143.60	197,696.50	197,696.50
1.1.3	M	152	1.1	31120M34D0101	971,745.48	155,862.80	-62,996.46	438,437.63	438,437.63
1.1.3	S	265	1.1	31120M34D0105	256,082.40	41,648.40	-41,648.40	128,041.20	128,041.20
1.1.3	S	268	1.1	31120M34D0109	273,607.18	27,200.40	-27,200.40	136,803.60	136,803.60
1.1.3	S	268	1.1	31120M34D0108	189,914.40	18,652.80	-8,652.80	94,957.20	94,957.20
1.2.1	E	232	1.1	31120M34D0106	0.00	13,194.60	-13,194.60	0.00	0.00
1.2.1	E	251	1.1	31120M34D0104	0.00	10,372.20	-10,372.20	0.00	0.00
1.2.1	E	268	1.1	31120M34D0103	0.00	21,000.00	0.00	20,699.10	20,699.10
1.2.1	M	152	1.1	31120M34D0101	0.00	71,767.20	0.00	60,749.25	60,749.25
1.2.1	S	268	1.1	31120M34D0108	0.00	12,000.00	-12,000.00	0.00	0.00
1.2.1	S	268	1.1	31120M34D0109	0.00	15,200.40	-15,200.40	0.00	0.00
1.3.1	E	232	1.1	31120M34D0106	0.00	15,490.37	-5,880.94	0.00	0.00
1.3.1	E	251	1.1	31120M34D0104	0.00	19,254.82	-6,482.62	0.00	0.00
1.3.1	E	251	1.1	31120M34D0107	0.00	4,940.12	-1,900.04	0.00	0.00
1.3.1	E	268	1.1	31120M34D0103	0.00	21,465.88	-8,017.96	0.00	0.00
1.3.1	M	152	1.1	31120M34D0101	0.00	34,989.23	-2,597.71	0.00	0.00
1.3.1	S	265	1.1	31120M34D0105	0.00	13,742.14	-5,206.06	0.00	0.00
1.3.1	S	268	1.1	31120M34D0109	0.00	14,420.34	-5,300.10	0.00	0.00
1.3.1	S	268	1.1	31120M34D0108	0.00	10,162.08	-3,831.60	0.00	0.00
1.3.2	E	232	1.1	31120M34D0106	43,242.44	2,744.44	0.00	0.00	0.00
1.3.2	E	251	1.1	31120M34D0104	57,474.90	3,025.22	0.00	0.00	0.00
1.3.2	E	251	1.1	31120M34D0107	13,680.36	886.70	0.00	0.00	0.00
1.3.2	E	268	1.1	31120M34D0103	60,515.64	3,741.72	0.00	0.00	0.00
1.3.2	M	152	1.1	31120M34D0101	145,761.83	23,379.42	0.00	10,666.60	10,666.60
1.3.2	S	265	1.1	31120M34D0105	38,412.36	2,429.48	0.00	0.00	0.00
1.3.2	S	268	1.1	31120M34D0109	41,041.08	2,473.38	0.00	0.00	0.00
1.3.2	S	268	1.1	31120M34D0108	28,487.16	1,788.08	0.00	0.00	0.00
1.4.4	E	232	1.1	31120M34D0106	3,000.00	666.66	0.00	0.00	0.00
1.4.4	E	251	1.1	31120M34D0107	1,000.00	250.00	0.00	0.00	0.00
1.4.4	E	251	1.1	31120M34D0104	3,000.00	833.34	0.00	2,850.00	2,850.00
1.4.4	E	268	1.1	31120M34D0103	3,000.00	833.34	0.00	2,000.00	2,000.00
1.4.4	M	152	1.1	31120M34D0101	8,000.00	3,333.34	0.00	7,970.00	7,970.00
1.4.4	S	265	1.1	31120M34D0105	3,000.00	833.34	0.00	0.00	0.00
1.4.4	S	268	1.1	31120M34D0109	3,000.00	833.32	0.00	0.00	0.00
1.4.4	S	268	1.1	31120M34D0108	2,000.00	500.00	0.00	0.00	0.00
1.5.2	M	152	1.1	31120M34D0101	0.00	15,000.00	0.00	11,225.23	11,225.23
1.5.3	E	232	1.1	31120M34D0106	0.00	27,944.22	-3,920.64	0.00	0.00
1.5.3	E	251	1.1	31120M34D0107	0.00	8,866.90	-1,266.70	0.00	0.00
1.5.3	E	251	1.1	31120M34D0104	0.00	36,252.25	-4,321.75	0.00	0.00
1.5.3	E	268	1.1	31120M34D0103	0.00	38,965.10	-5,345.30	0.00	0.00
1.5.3	M	152	1.1	31120M34D0101	0.00	93,967.34	-12,988.56	0.00	0.00
1.5.3	S	265	1.1	31120M34D0105	0.00	24,810.90	-3,470.70	0.00	0.00
1.5.3	S	268	1.1	31120M34D0109	0.00	26,334.00	-3,533.40	0.00	0.00
1.5.3	S	268	1.1	31120M34D0108	0.00	18,380.60	-2,554.40	0.00	0.00
1.5.9	E	232	1.1	31120M34D0106	18,000.00	32,400.00	0.00	21,600.00	21,600.00
1.5.9	E	251	1.1	31120M34D0104	30,000.00	54,000.00	-12,000.00	36,000.00	36,000.00
1.5.9	E	251	1.1	31120M34D0107	8,167.81	8,632.19	-2,400.00	7,200.00	7,200.00
1.5.9	E	268	1.1	31120M34D0103	30,000.00	58,200.00	0.00	42,000.00	42,000.00
1.5.9	M	152	1.1	31120M34D0101	60,000.00	108,000.00	-24,000.00	66,000.00	66,000.00
1.5.9	S	265	1.1	31120M34D0105	18,000.00	32,400.00	-7,200.00	21,600.00	21,600.00
1.5.9	S	268	1.1	31120M34D0108	12,000.00	21,600.00	-4,800.00	14,400.00	14,400.00
1.5.9	S	268	1.1	31120M34D0109	18,000.00	32,400.00	-7,200.00	20,840.00	20,840.00
2.1.1	M	152	1.1	31120M34D0101	2,500.00	27,506.32	0.00	18,565.13	18,565.13
2.1.2	M	152	1.1	31120M34D0101	2,500.00	2,500.00	0.00	750.00	750.00
2.1.6	M	152	1.1	31120M34D0101	2,500.00	11,666.64	0.00	13,055.35	13,055.35
2.2.1	M	152	1.1	31120M34D0101	8,000.00	126,454.42	0.00	133,715.42	133,715.42
2.2.3	M	152	1.1	31120M34D0101	3,500.00	30,833.32	-15,000.00	15,217.40	15,217.40
2.4.9	M	152	1.1	31120M34D0101	2,500.00	16,145.96	0.00	3,045.92	3,045.92
2.5.3	E	232	1.4	31120M34D0106	40,000.00	0.00	0.00	0.00	0.00
2.5.3	M	152	1.1	31120M34D0101	2,500.00	0.00	0.00	0.00	0.00
2.6.1	M	152	1.1	31120M34D0101	7,000.00	137,983.00	0.00	143,698.83	143,698.83
2.9.1	M	152	1.1	31120M34D0101	2,500.00	0.00	0.00	1,393.99	1,393.99
3.1.1	M	152	1.1	31120M34D0101	5,000.00	16,800.00	0.00	19,633.00	19,633.00
3.1.2	M	152	1.1	31120M34D0101	4,500.00	7,166.66	0.00	3,499.88	3,499.88
3.1.4	M	152	1.1	31120M34D0101	5,000.00	1,800.00	0.00	4,365.00	4,365.00
3.1.5	M	152	1.1	31120M34D0101	0.00	400.00	0.00	0.00	0.00
3.3.3	M	152	1.1	31120M34D0101	4,500.00	6,000.00	0.00	7,548.77	7,548.77
3.3.6	M	152	1.1	31120M34D0101	4,500.00	8,000.00	0.00	8,340.40	8,340.40
3.4.1	M	152	1.1	31120M34D0101	5,000.00	16,500.00	0.00	5,704.30	5,704.30
3.4.5	M	152	1.1	31120M34D0101	5,000.00	17,500.00	0.00	11,500.00	11,500.00

3.5.1	M	152	1.1 31120M34D0101	3,500.00	5,833.34	0.00	5,255.16	5,255.16
3.5.2	M	152	1.1 31120M34D0101	3,500.00	5,833.34	0.00	9,133.34	9,133.34
3.5.5	M	152	1.1 31120M34D0101	4,500.00	74,666.66	0.00	76,509.01	76,509.01
3.5.8	M	152	1.1 31120M34D0101	4,000.00	1,666.66	0.00	0.00	0.00
3.5.9	M	152	1.1 31120M34D0101	0.00	12,470.00	0.00	12,470.00	12,470.00
3.7.5	M	152	1.1 31120M34D0101	6,000.00	29,666.66	0.00	25,697.00	25,697.00
3.8.2	M	152	1.1 31120M34D0101	13,000.00	35,833.34	0.00	19,005.18	19,005.18
3.9.2	M	152	1.1 31120M34D0101	5,500.00	33,780.00	0.00	39,280.00	39,280.00
3.9.6	M	152	1.1 31120M34D0101	7,000.00	3,333.32	-7,506.32	1,292.00	1,292.00
4.4.1	M	152	1.1 31120M34D0101	10,777.98	46,581.36	0.00	21,366.00	21,366.00
5.1.5	M	152	1.1 31120M34D0101	9,000.00	10,000.00	-10,000.00	0.00	0.00
5.1.5	M	152	1.7 31120M34D0101	0.00	64,940.61	0.00	64,940.61	64,940.61
5.4.1	M	152	1.1 31120M34D0101	0.00	205,660.00	0.00	200,930.61	200,930.61
5.4.1	M	152	1.7 31120M34D0101	0.00	185,059.39	0.00	185,059.39	185,059.39