

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	232	1.1	31120M34D010600	496,565.96	53,852.94	-53,852.94	217,218.65	217,218.65
1.1.3	E	251	1.1	31120M34D010400	766,332.00	41,488.80	-41,488.80	314,164.10	314,164.10
1.1.3	E	251	1.1	31120M34D010700	182,404.80	15,200.40	-15,200.40	69,541.83	69,541.83
1.1.3	E	268	1.1	31120M34D010300	806,875.20	64,143.60	-64,143.60	299,220.83	299,220.83
1.1.3	M	152	1.1	31120M34D010100	1,943,490.96	155,862.80	-155,862.80	689,475.44	689,475.44
1.1.3	S	265	1.1	31120M34D010500	512,164.80	87,249.60	-87,249.60	195,009.49	195,009.49
1.1.3	S	268	1.1	31120M34D010900	547,214.36	212,259.79	-27,200.40	393,564.80	393,564.80
1.1.3	S	268	1.1	31120M34D010800	379,828.80	47,936.00	-47,936.00	144,809.73	144,809.73
1.2.1	E	232	1.1	31120M34D010600	0.00	26,389.20	-26,389.20	0.00	0.00
1.2.1	E	251	1.1	31120M34D010400	0.00	20,744.40	-20,744.40	0.00	0.00
1.2.1	E	268	1.1	31120M34D010300	0.00	42,000.00	0.00	41,398.20	41,398.20
1.2.1	M	152	1.1	31120M34D010100	0.00	320,619.98	0.00	239,498.50	239,498.50
1.2.1	S	268	1.1	31120M34D010800	0.00	24,000.00	-24,000.00	0.00	0.00
1.2.1	S	268	1.1	31120M34D010900	0.00	30,400.80	-30,400.80	0.00	0.00
1.3.1	E	232	1.1	31120M34D010600	0.00	30,980.74	-30,980.74	0.00	0.00
1.3.1	E	251	1.1	31120M34D010700	0.00	9,880.24	-9,880.24	0.00	0.00
1.3.1	E	251	1.1	31120M34D010400	0.00	38,509.64	-38,509.64	0.00	0.00
1.3.1	E	268	1.1	31120M34D010300	0.00	42,931.76	-42,931.76	0.00	0.00
1.3.1	M	152	1.1	31120M34D010100	0.00	73,770.46	-73,770.46	0.00	0.00
1.3.1	S	265	1.1	31120M34D010500	0.00	34,164.44	-34,164.44	0.00	0.00
1.3.1	S	268	1.1	31120M34D010800	0.00	22,943.04	-22,943.04	0.00	0.00
1.3.1	S	268	1.1	31120M34D010900	0.00	28,840.68	-28,840.68	0.00	0.00
1.3.2	E	232	1.1	31120M34D010600	86,484.88	2,744.44	-2,744.44	0.00	0.00
1.3.2	E	251	1.1	31120M34D010400	114,949.80	3,025.22	-3,025.22	0.00	0.00
1.3.2	E	251	1.1	31120M34D010700	27,360.72	886.70	-886.70	0.00	0.00
1.3.2	E	268	1.1	31120M34D010300	121,031.28	3,741.72	-3,741.72	0.00	0.00
1.3.2	M	152	1.1	31120M34D010100	291,523.66	23,379.42	-23,379.42	10,666.60	10,666.60
1.3.2	S	265	1.1	31120M34D010500	76,824.72	6,741.35	-5,700.15	0.00	0.00
1.3.2	S	268	1.1	31120M34D010900	82,082.16	2,473.38	-2,473.38	0.00	0.00
1.3.2	S	268	1.1	31120M34D010800	56,974.32	5,676.72	-4,910.40	0.00	0.00
1.4.4	E	232	1.1	31120M34D010600	6,000.00	666.66	0.00	0.00	0.00
1.4.4	E	251	1.1	31120M34D010400	6,000.00	833.34	0.00	2,850.00	2,850.00
1.4.4	E	251	1.1	31120M34D010700	2,000.00	250.00	0.00	0.00	0.00
1.4.4	E	268	1.1	31120M34D010300	6,000.00	833.34	0.00	2,000.00	2,000.00
1.4.4	M	152	1.1	31120M34D010100	16,000.00	3,333.34	0.00	8,351.00	8,351.00
1.4.4	S	265	1.1	31120M34D010500	6,000.00	833.34	0.00	0.00	0.00
1.4.4	S	268	1.1	31120M34D010900	6,000.00	833.32	0.00	0.00	0.00
1.4.4	S	268	1.1	31120M34D010800	4,000.00	500.00	0.00	0.00	0.00
1.5.2	M	152	1.1	31120M34D010100	0.00	30,000.00	0.00	22,450.46	22,450.46
1.5.3	E	232	1.1	31120M34D010600	0.00	55,888.44	-55,888.44	0.00	0.00
1.5.3	E	251	1.1	31120M34D010400	0.00	72,504.50	-72,504.50	0.00	0.00
1.5.3	E	251	1.1	31120M34D010700	0.00	17,733.80	-17,733.80	0.00	0.00
1.5.3	E	268	1.1	31120M34D010300	0.00	77,930.20	-77,930.20	0.00	0.00
1.5.3	M	152	1.1	31120M34D010100	0.00	197,414.70	-197,414.70	0.00	0.00
1.5.3	S	265	1.1	31120M34D010500	0.00	64,822.20	-64,822.20	0.00	0.00
1.5.3	S	268	1.1	31120M34D010900	0.00	52,668.00	-52,668.00	0.00	0.00
1.5.3	S	268	1.1	31120M34D010800	0.00	43,308.40	-43,308.40	0.00	0.00
1.5.9	E	232	1.1	31120M34D010600	36,000.00	32,400.00	-7,200.00	31,200.00	31,200.00
1.5.9	E	251	1.1	31120M34D010700	16,335.62	8,632.19	-2,400.00	10,800.00	10,800.00
1.5.9	E	251	1.1	31120M34D010400	60,000.00	54,000.00	-12,000.00	54,000.00	54,000.00
1.5.9	E	268	1.1	31120M34D010300	60,000.00	58,200.00	-13,800.00	60,000.00	60,000.00
1.5.9	M	152	1.1	31120M34D010100	120,000.00	118,514.59	-24,000.00	104,400.00	104,400.00
1.5.9	S	265	1.1	31120M34D010500	36,000.00	35,400.00	-7,200.00	32,400.00	32,400.00
1.5.9	S	268	1.1	31120M34D010800	24,000.00	21,600.00	-4,800.00	21,600.00	21,600.00
1.5.9	S	268	1.1	31120M34D010900	36,000.00	32,400.00	-7,200.00	31,640.00	31,640.00
2.1.1	M	152	1.1	31120M34D010100	5,000.00	47,506.32	-4,173.00	30,983.90	30,983.90
2.1.2	M	152	1.1	31120M34D010100	5,000.00	12,500.00	0.00	9,615.84	9,615.84
2.1.6	M	152	1.1	31120M34D010100	5,000.00	11,666.64	0.00	13,421.40	13,421.40
2.2.1	M	152	1.1	31120M34D010100	16,000.00	229,764.97	0.00	224,679.88	224,679.88
2.2.3	M	152	1.1	31120M34D010100	7,000.00	30,833.32	-15,000.00	16,817.40	16,817.40
2.4.9	M	152	1.1	31120M34D010100	5,000.00	26,565.82	0.00	24,559.58	24,559.58
2.5.3	E	232	1.4	31120M34D010600	80,000.00	0.00	0.00	0.00	0.00
2.5.3	M	152	1.1	31120M34D010100	5,000.00	0.00	0.00	0.00	0.00
2.6.1	M	152	1.1	31120M34D010100	14,000.00	240,683.00	0.00	209,609.68	209,609.68
2.7.1	M	152	1.1	31120M34D010100	0.00	12,000.00	0.00	11,136.00	11,136.00

2.9.1	M	152	1.1 31120M34D010100	5,000.00	0.00	0.00	1,393.99	1,393.99
3.1.1	M	152	1.1 31120M34D010100	10,000.00	25,800.00	0.00	30,769.12	30,769.12
3.1.2	M	152	1.1 31120M34D010100	9,000.00	11,420.47	0.00	4,699.92	4,699.92
3.1.4	M	152	1.1 31120M34D010100	10,000.00	3,345.52	0.00	6,925.00	6,925.00
3.1.5	M	152	1.1 31120M34D010100	0.00	800.00	0.00	0.00	0.00
3.3.3	M	152	1.1 31120M34D010100	9,000.00	7,360.00	0.00	11,550.77	11,550.77
3.3.6	M	152	1.1 31120M34D010100	9,000.00	8,000.00	0.00	9,090.92	9,090.92
3.4.1	M	152	1.1 31120M34D010100	10,000.00	16,500.00	0.00	11,049.58	11,049.58
3.4.5	M	152	1.1 31120M34D010100	10,000.00	17,500.00	0.00	11,500.00	11,500.00
3.5.1	M	152	1.1 31120M34D010100	7,000.00	10,833.34	0.00	7,360.02	7,360.02
3.5.2	M	152	1.1 31120M34D010100	7,000.00	5,833.34	0.00	9,133.34	9,133.34
3.5.5	M	152	1.1 31120M34D010100	9,000.00	109,666.66	0.00	112,761.05	112,761.05
3.5.8	M	152	1.1 31120M34D010100	8,000.00	1,666.66	0.00	5,080.27	5,080.27
3.5.9	M	152	1.1 31120M34D010100	0.00	24,940.00	0.00	24,940.00	24,940.00
3.7.5	M	152	1.1 31120M34D010100	12,000.00	59,913.66	0.00	46,083.34	46,083.34
3.8.2	M	152	1.1 31120M34D010100	26,000.00	75,833.34	0.00	84,939.43	84,939.43
3.9.2	M	152	1.1 31120M34D010100	11,000.00	43,780.00	0.00	48,885.49	48,885.49
3.9.6	M	152	1.1 31120M34D010100	14,000.00	7,506.32	-7,506.32	7,000.00	7,000.00
3.9.8	M	152	1.1 31120M34D010100	0.00	50,001.90	0.00	49,867.66	49,867.66
4.4.1	M	152	1.1 31120M34D010100	21,555.96	46,581.36	0.00	57,358.36	57,358.36
5.1.5	M	152	1.1 31120M34D010100	18,000.00	10,000.00	-10,000.00	0.00	0.00
5.1.5	M	152	1.7 31120M34D010100	0.00	129,881.22	0.00	129,881.22	129,881.22
5.4.1	M	152	1.1 31120M34D010100	0.00	411,320.00	0.00	401,861.22	401,861.22
5.4.1	M	152	1.7 31120M34D010100	0.00	370,118.78	0.00	370,118.78	370,118.78