

| CRI         | CFF | Estimado     | Ampliaciones | Reducciones | Devengado    | Recaudado    |
|-------------|-----|--------------|--------------|-------------|--------------|--------------|
| 7.3.0.3.0.1 | 1.4 | 40,000.00    | 0.00         | -15,481.30  | 24,518.70    | 24,518.70    |
| 9.1.0.3.0.1 | 1.1 | 3,466,222.02 | 1,262,385.30 | 0.00        | 4,719,607.32 | 4,719,607.32 |
| 9.1.0.3.0.2 | 1.1 | 33,500.00    | 194,359.40   | 0.00        | 227,859.40   | 227,859.40   |
| 9.1.0.3.0.3 | 1.1 | 80,500.00    | 178,321.54   | 0.00        | 188,833.34   | 188,833.34   |
| 9.1.0.3.0.4 | 1.1 | 10,777.98    | 290,441.36   | 0.00        | 301,219.34   | 301,219.34   |
| 9.1.0.3.0.5 | 1.1 | 9,000.00     | 10,000.00    | 0.00        | 19,000.00    | 19,000.00    |
| 9.1.0.2.0.1 | 1.7 | 0.00         | 250,000.00   | -250,000.00 | 0.00         | 0.00         |
| 9.1.0.2.0.4 | 1.7 | 0.00         | 28,044.00    | 0.00        | 28,044.00    | 28,044.00    |
| 9.1.0.2.0.6 | 1.7 | 0.00         | 250,000.00   | 0.00        | 250,000.00   | 250,000.00   |