

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	232	1.1	AREA REHABILITACION	248,282.98	79,658.72	-53,852.94	274,088.76	274,088.76
1.1.3	E	251	1.1	AREA DIF-SEG	383,166.00	53,488.80	-42,988.80	393,666.00	393,666.00
1.1.3	E	251	1.1	AREA DANNA	91,202.40	15,200.40	-15,200.40	91,202.40	91,202.40
1.1.3	E	268	1.1	AREA ADULTO MAYOR	403,437.60	64,143.60	-78,665.90	388,915.30	388,915.30
1.1.3	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	971,745.48	155,862.80	-236,363.61	891,244.67	891,244.67
1.1.3	S	265	1.1	AREA ALIMENTARIA	256,082.40	87,249.60	-87,502.92	255,829.08	255,829.08
1.1.3	S	268	1.1	COORDINACION MUJER	189,914.40	47,936.00	-47,936.00	189,914.40	189,914.40
1.1.3	S	268	1.1	AREA RED MOVIL	273,607.18	27,200.40	-27,200.40	273,607.18	273,607.18
1.2.1	E	232	1.1	AREA REHABILITACION	0.00	13,194.60	-13,194.60	0.00	0.00
1.2.1	E	251	1.1	AREA DIF-SEG	0.00	10,372.20	-10,372.20	0.00	0.00
1.2.1	E	268	1.1	AREA ADULTO MAYOR	0.00	21,000.00	-300.90	20,699.10	20,699.10
1.2.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	160,309.99	-3,560.74	156,749.25	156,749.25
1.2.1	S	268	1.1	COORDINACION MUJER	0.00	12,000.00	-12,000.00	0.00	0.00
1.2.1	S	268	1.1	AREA RED MOVIL	0.00	15,200.40	-15,200.40	0.00	0.00
1.2.3	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	9,000.00	0.00	9,000.00	9,000.00
1.3.1	E	232	1.1	AREA REHABILITACION	0.00	15,490.37	-15,490.37	0.00	0.00
1.3.1	E	251	1.1	AREA DIF-SEG	0.00	19,254.82	-19,254.82	0.00	0.00
1.3.1	E	251	1.1	AREA DANNA	0.00	4,940.12	-4,940.12	0.00	0.00
1.3.1	E	268	1.1	AREA ADULTO MAYOR	0.00	21,465.88	-21,465.88	0.00	0.00
1.3.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	36,885.23	-36,885.23	0.00	0.00
1.3.1	S	265	1.1	AREA ALIMENTARIA	0.00	17,082.22	-17,082.22	0.00	0.00
1.3.1	S	268	1.1	COORDINACION MUJER	0.00	11,471.52	-11,471.52	0.00	0.00
1.3.1	S	268	1.1	AREA RED MOVIL	0.00	14,420.34	-14,420.34	0.00	0.00
1.3.2	E	232	1.1	AREA REHABILITACION	43,242.44	2,744.44	-7,002.51	38,984.37	38,984.37
1.3.2	E	251	1.1	AREA DIF-SEG	57,474.90	3,025.22	-3,025.22	57,474.90	57,474.90
1.3.2	E	251	1.1	AREA DANNA	13,680.36	886.70	-886.70	13,680.36	13,680.36
1.3.2	E	268	1.1	AREA ADULTO MAYOR	60,515.64	4,613.68	-4,151.04	60,978.28	60,978.28
1.3.2	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	145,761.83	31,080.43	-23,379.42	153,462.84	153,462.84
1.3.2	S	265	1.1	AREA ALIMENTARIA	38,412.36	6,741.35	-6,741.35	38,412.36	38,412.36
1.3.2	S	268	1.1	COORDINACION MUJER	28,487.16	5,676.72	-5,676.72	28,487.16	28,487.16
1.3.2	S	268	1.1	AREA RED MOVIL	41,041.08	2,473.38	-3,100.14	40,414.32	40,414.32
1.4.4	E	232	1.1	AREA REHABILITACION	3,000.00	666.66	-3,666.66	0.00	0.00
1.4.4	E	251	1.1	AREA DIF-SEG	3,000.00	833.34	-983.34	2,850.00	2,850.00
1.4.4	E	251	1.1	AREA DANNA	1,000.00	250.00	-1,250.00	0.00	0.00
1.4.4	E	268	1.1	AREA ADULTO MAYOR	3,000.00	833.34	-1,833.34	2,000.00	2,000.00
1.4.4	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	8,000.00	5,678.34	-3,732.24	9,946.10	9,946.10
1.4.4	S	265	1.1	AREA ALIMENTARIA	3,000.00	833.34	-3,833.34	0.00	0.00
1.4.4	S	268	1.1	COORDINACION MUJER	2,000.00	500.00	-2,500.00	0.00	0.00
1.4.4	S	268	1.1	AREA RED MOVIL	3,000.00	833.32	-3,833.32	0.00	0.00
1.5.2	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	15,000.00	-3,774.77	11,225.23	11,225.23
1.5.3	E	232	1.1	AREA REHABILITACION	0.00	27,944.22	-27,944.22	0.00	0.00
1.5.3	E	251	1.1	AREA DIF-SEG	0.00	36,252.25	-36,252.25	0.00	0.00
1.5.3	E	251	1.1	AREA DANNA	0.00	8,866.90	-8,866.90	0.00	0.00
1.5.3	E	268	1.1	AREA ADULTO MAYOR	0.00	38,965.10	-38,965.10	0.00	0.00
1.5.3	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	98,707.35	-98,707.35	0.00	0.00
1.5.3	S	265	1.1	AREA ALIMENTARIA	0.00	32,411.10	-32,411.10	0.00	0.00
1.5.3	S	268	1.1	COORDINACION MUJER	0.00	21,654.20	-21,654.20	0.00	0.00
1.5.3	S	268	1.1	AREA RED MOVIL	0.00	26,334.00	-26,334.00	0.00	0.00
1.5.9	E	232	1.1	AREA REHABILITACION	18,000.00	33,000.00	-10,800.00	40,200.00	40,200.00
1.5.9	E	251	1.1	AREA DIF-SEG	30,000.00	54,000.00	-12,000.00	72,000.00	72,000.00
1.5.9	E	251	1.1	AREA DANNA	8,167.81	8,632.19	-2,400.00	14,400.00	14,400.00
1.5.9	E	268	1.1	AREA ADULTO MAYOR	30,000.00	61,800.00	-13,800.00	78,000.00	78,000.00
1.5.9	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	60,000.00	118,514.59	-39,314.59	139,200.00	139,200.00
1.5.9	S	265	1.1	AREA ALIMENTARIA	18,000.00	35,400.00	-10,200.00	43,200.00	43,200.00
1.5.9	S	268	1.1	COORDINACION MUJER	12,000.00	21,600.00	-4,800.00	28,800.00	28,800.00
1.5.9	S	268	1.1	AREA RED MOVIL	18,000.00	32,400.00	-7,960.00	42,440.00	42,440.00
2.1.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	2,500.00	47,506.32	-8,449.88	41,556.44	41,556.44
2.1.2	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	2,500.00	18,415.84	-464.20	20,451.64	20,451.64
2.1.6	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	2,500.00	15,166.64	-987.15	16,679.49	16,679.49
2.2.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	8,000.00	316,247.86	-5,061.54	319,186.32	319,186.32
2.2.1	S	265	1.7	AREA ALIMENTARIA	0.00	2,800.00	0.00	2,800.00	2,800.00
2.2.3	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	3,500.00	30,833.32	-17,515.92	16,817.40	16,817.40
2.2.3	S	265	1.7	AREA ALIMENTARIA	0.00	6,044.00	0.00	6,044.00	6,044.00
2.4.9	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	2,500.00	38,897.63	-1,472.32	39,925.31	39,925.31
2.5.3	E	232	1.4	AREA REHABILITACION	40,000.00	0.00	-40,000.00	0.00	0.00
2.5.3	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	2,500.00	0.00	-2,500.00	0.00	0.00
2.6.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	7,000.00	335,244.92	0.00	342,244.92	342,244.92
2.7.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	6,000.00	-432.00	5,568.00	5,568.00
2.9.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	2,500.00	5,000.00	-1,814.01	5,685.99	5,685.99
3.1.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	5,000.00	40,080.00	-2,794.88	42,285.12	42,285.12
3.1.2	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	4,500.00	17,318.67	-10,219.32	11,599.35	11,599.35
3.1.4	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	5,000.00	7,218.52	-1,802.52	10,416.00	10,416.00
3.1.5	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	400.00	-400.00	0.00	0.00
3.3.3	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	4,500.00	21,060.00	-5,309.23	20,250.77	20,250.77
3.3.6	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	4,500.00	12,588.68	-7,997.76	9,090.92	9,090.92
3.4.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	5,000.00	20,368.52	-6,401.94	18,966.58	18,966.58
3.4.5	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	5,000.00	17,500.00	-1,802.99	20,697.01	20,697.01
3.5.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	3,500.00	12,833.34	-7,219.68	9,113.66	9,113.66
3.5.2	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	3,500.00	10,483.34	-2,900.00	11,083.34	11,083.34
3.5.5	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	4,500.00	130,174.63	-34.78	134,639.85	134,639.85
3.5.5	S	265	1.7	AREA ALIMENTARIA	0.00	19,200.00	0.00	19,200.00	19,200.00
3.5.7	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	13,849.23	-13,849.23	0.00	0.00
3.5.8	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	4,000.00	6,516.66	-5,436.39	5,080.27	5,080.27
3.5.9	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	17,320.00	0.00	17,320.00	17,320.00
3.7.5	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	6,000.00	73,762.89	-2,334.32	77,428.57	77,428.57
3.8.2	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	13,000.00	80,473.44	-1,256.41	92,217.03	92,217.03
3.8.2	M	152	1.4	DESPACHO DE LA DIRECCION GENERAL	0.00	24,518.70	0.00	24,518.70	24,518.70
3.9.2	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	5,500.00	43,780.00	-394.51	48,885.49	48,885.49
3.9.6	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	7,000.00	7,506.32	-7,506.32	7,000.00	7,000.00
3.9.8	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	60,000.95	-2,657.85	57,343.10	57,343.10
4.4.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	10,777.98	61,235.36	-40.98	71,972.36	71,972.36
5.1.5	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	9,000.00	10,000.00	-19,000.00	0.00	0.00
5.1.5	M	152	1.7	DESPACHO DE LA DIRECCION GENERAL	0.00	64,940.61	0.00	64,940.61	64,940.61
5.4.1	M	152	1.1	DESPACHO DE LA DIRECCION GENERAL	0.00	205,660.00	-4,729.39	200,930.61	200,930.61
5.4.1	M	152	1.7	DESPACHO DE LA DIRECCION GENERAL	0.00	185,059.39	0.00	185,059.39	185,059.39