

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	232	1.1	31120M34D010600	203,220.00	0.00	0.00	101,070.00	101,070.00
1.1.3	E	251	1.1	31120M34D010700	91,260.00	0.00	0.00	44,960.00	44,960.00
1.1.3	E	251	1.1	31120M34D010400	383,400.00	0.00	0.00	193,000.00	193,000.00
1.1.3	E	268	1.1	31120M34D010300	486,720.00	10,800.00	0.00	262,110.00	262,110.00
1.1.3	M	152	1.1	31120M34D010100	946,440.00	0.00	0.00	492,945.00	492,945.00
1.1.3	S	265	1.1	31120M34D010500	256,320.00	9,000.00	0.00	127,517.50	127,517.50
1.1.3	S	268	1.1	31120M34D010900	273,780.00	0.00	0.00	137,430.00	137,430.00
1.1.3	S	268	1.1	31120M34D010800	190,080.00	0.00	-45,570.00	88,410.00	88,410.00
1.2.3	M	152	1.1	31120M34D010100	42,000.00	0.00	-18,000.00	15,000.00	15,000.00
1.3.2	E	232	1.1	31120M34D010600	30,483.00	0.00	0.00	0.00	0.00
1.3.2	E	251	1.1	31120M34D010400	57,510.00	0.00	0.00	0.00	0.00
1.3.2	E	251	1.1	31120M34D010700	13,689.00	0.00	0.00	5,663.18	5,663.18
1.3.2	E	268	1.1	31120M34D010300	73,008.00	1,620.00	0.00	0.00	0.00
1.3.2	M	152	1.1	31120M34D010100	141,966.00	0.00	0.00	0.00	0.00
1.3.2	S	265	1.1	31120M34D010500	38,448.00	1,350.00	0.00	5,062.39	5,062.39
1.3.2	S	268	1.1	31120M34D010800	28,512.00	0.00	-6,020.00	0.00	0.00
1.3.2	S	268	1.1	31120M34D010900	41,067.00	0.00	0.00	0.00	0.00
1.5.4	M	152	1.4	31120M34D010100	30,000.00	0.00	0.00	12,394.25	12,394.25
1.5.9	E	232	1.1	31120M34D010600	28,800.00	0.00	0.00	14,400.00	14,400.00
1.5.9	E	251	1.1	31120M34D010700	14,400.00	0.00	0.00	7,200.00	7,200.00
1.5.9	E	251	1.1	31120M34D010400	72,000.00	0.00	0.00	36,000.00	36,000.00
1.5.9	E	268	1.1	31120M34D010300	86,400.00	0.00	0.00	43,200.00	43,200.00
1.5.9	M	152	1.1	31120M34D010100	129,600.00	0.00	0.00	83,800.00	83,800.00
1.5.9	S	265	1.1	31120M34D010500	43,200.00	0.00	0.00	21,000.00	21,000.00
1.5.9	S	268	1.1	31120M34D010900	43,200.00	0.00	0.00	20,700.00	20,700.00
1.5.9	S	268	1.1	31120M34D010800	28,800.00	0.00	-8,400.00	13,200.00	13,200.00
2.1.1	M	152	1.1	31120M34D010100	30,000.00	20,000.00	0.00	29,924.16	29,924.16
2.1.1	M	152	1.4	31120M34D010100	0.00	10,000.00	0.00	8,272.72	8,272.72
2.1.2	M	152	1.1	31120M34D010100	6,000.00	0.00	0.00	4,655.08	4,655.08
2.1.6	M	152	1.1	31120M34D010100	20,000.00	0.00	0.00	13,663.08	13,663.08
2.2.1	M	152	1.1	31120M34D010100	300,000.00	0.00	0.00	159,227.93	159,227.93
2.2.3	M	152	1.1	31120M34D010100	1,500.00	0.00	0.00	0.00	0.00
2.4.9	M	152	1.1	31120M34D010100	30,000.00	0.00	0.00	20,375.60	20,375.60
2.5.4	E	232	1.4	31120M34D010600	30,000.00	0.00	0.00	14,917.60	14,917.60
2.6.1	M	152	1.1	31120M34D010100	250,000.00	0.00	0.00	100,407.25	100,407.25
2.9.1	M	152	1.1	31120M34D010100	2,000.00	0.00	0.00	574.42	574.42
2.9.2	M	152	1.1	31120M34D010100	4,019.91	0.00	0.00	493.87	493.87
3.1.1	M	152	1.1	31120M34D010100	47,000.00	0.00	0.00	16,390.00	16,390.00
3.1.2	M	152	1.1	31120M34D010100	10,000.00	0.00	0.00	2,200.90	2,200.90
3.1.4	M	152	1.1	31120M34D010100	10,500.00	0.00	0.00	5,150.00	5,150.00
3.3.3	M	152	1.1	31120M34D010100	12,000.00	0.00	0.00	11,600.00	11,600.00
3.3.6	M	152	1.1	31120M34D010100	12,000.00	0.00	0.00	4,728.00	4,728.00
3.4.1	M	152	1.1	31120M34D010100	12,000.00	5,500.00	0.00	11,138.90	11,144.70
3.4.5	M	152	1.1	31120M34D010100	50,000.00	0.00	-5,453.10	41,183.39	41,183.39
3.5.1	M	152	1.1	31120M34D010100	10,000.00	0.00	0.00	2,929.00	2,929.00
3.5.2	M	152	1.1	31120M34D010100	5,000.00	0.00	0.00	0.00	0.00
3.5.5	M	152	1.1	31120M34D010100	50,000.00	30,000.00	0.00	56,029.76	56,029.76
3.5.7	E	232	1.4	31120M34D010600	15,000.00	0.00	0.00	0.00	0.00
3.5.9	M	152	1.1	31120M34D010100	15,000.00	0.00	0.00	0.00	0.00
3.7.8	M	152	1.1	31120M34D010100	50,000.00	0.00	0.00	32,270.23	32,270.23
3.8.2	M	152	1.1	31120M34D010100	30,000.00	4,490.00	0.00	20,412.95	20,412.95
3.8.2	M	152	1.4	31120M34D010100	99,591.50	0.00	-10,000.00	0.00	0.00
3.9.2	M	152	1.1	31120M34D010100	1,000.00	0.00	0.00	0.00	0.00
3.9.8	M	152	1.1	31120M34D010100	97,677.09	683.10	0.00	43,620.58	43,620.58
4.4.1	M	152	1.4	31120M34D010100	165,408.50	0.00	0.00	121,119.45	121,119.45
5.4.1	M	152	1.1	31120M34D010100	0.00	342,000.00	0.00	342,000.00	342,000.00
5.4.1	M	152	1.7	31120M34D010100	0.00	500,000.00	0.00	500,000.00	500,000.00